



Town of
RICHMOND HILL
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SPECIAL COUNCIL MEETING – C#01-10

Monday, January 11, 2010
7:30 p.m.

Council Chambers
Richmond Hill Town Hall
225 East Beaver Creek Road
Richmond Hill, Ontario

His Worship
Mayor David Barrow

AGENDA

Call to Order/Prayer

- 1. Adoption of Agenda**
- 2. Disclosures of Pecuniary Interest and General Nature Thereof**
- 3. Scheduled Business:**
 - 3.1 2010 Interim Tax Levy - (SRCFS.10.003) - Page Nos. 3 – 10
 - 3.2 Recreational Infrastructure Canada (RInC) Contribution Agreement - (SRCAO.10.04) - Page Nos. 11 – 98
 - 3.3 Draft 2010 Budget - (SRCFS.10.005) - Page Nos. 99 - 143
- 4. By-law to Confirm the Proceedings of Council at this Meeting**
 - 4.1 By-law No. 8-10
- 5. Adjournment**

Executive Summary
Council
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SCHEDULED BUSINESS

3.1 2010 Interim Tax Levy - (SRCFS.10.003) - (Proposed By-law No. 4-10) - Page Nos. 3 - 10

That By-law No. 4-10 be adopted in the form of the draft attached to SRCFS.10.003 to authorize the levying of interim tax amount for all rateable properties and to establish installment due dates.

Note: Pursuant to Section 317 of the *Municipal Act*, an interim levy by-law shall be passed prior to the adoption of the annual budget. At this time, By-law No. 4-10 is being brought forward for adoption:

By-law No. 4-10 A By-law to Levy for Taxes Prior to the Adoption of Budget Estimates

Explanation: Agenda Item No. 3.1

3.2 Recreational Infrastructure Canada (RIInC) Contribution Agreement - (SRCAO.10.04) - Page Nos. 11 - 98

That the Mayor and the Chief Administrative Officer be authorized to sign and execute the Recreational Infrastructure Canada Program in Ontario Contribution Agreement as attached to Appendix 'A' of SRCAO.10.04.

3.3 2010 Draft Budget - (SRCFS.10.005) - (Proposed By-law No. 5-10 and By-law No. 6-10) - Page Nos. 99 - 143

- a) That the 2010 Operating Budget (summarized in Appendix "A" to SRCFS.10.005) with a recommended 1.96% tax rate increase and a total tax levy of \$73,376,800 be approved;
- b) That a total draw from the Tax Rate Stabilization Reserve of \$1,727,400 be approved;

(continued)

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- c) That the 2010 Water and Wastewater Budget (summarized in Appendix "G" to SRCFS.10.005) be approved:
 - i. That retail charges for properties receiving both services be rendered on a combined basis, at the rate of \$2.2256 (10% increase from 2009) per cubic metre (1,000 litres) effective April 1, 2010;
 - ii. That retail charges for properties receiving water service only, be charged a rate of \$ 1.0434 per cubic meter (1,000 litres) effective April 1, 2010;
 - iii. That retail charges for properties receiving wastewater services only, be charged a flat rate of \$107.88 per quarter effective April 1, 2010;
 - iv. That flat rate charges for residential properties which do not have a water meter installed, be based on 1 cubic metre per day;
 - v. That the discount provision for bills paid on or before the due date remain at 1.25%.

- d) That the 2010 Capital Budget (summarized in Appendix "H" to SRCFS.10.005) of \$21,483,500 be approved;

- e) That the funding source for some of the 2010 Pre-Approved Capital projects be amended to \$2,109,100 from Investing in Ontario Fund grant (as itemized in Appendix "J" to SRCFS.10.005), reallocating the original funding sources from the tax rate by \$733,100 and repair and replacement reserve funds by \$1,376,000;

- f) That the Seniors Tax Assistance Grant be indexed with the annual tax increase on the Town's portion of the tax bill, and be set at \$275 for the 2010 tax year per qualifying applicant;

- g) That no changes be made to the current budget process with respect to the exclusion of capital asset amortization;

- h) That the draft By-laws No. 5-10 and By-law No. 6-10 (attached as Appendix "N" and Appendix "O" to SRCFS.10.005) be adopted.

BY-LAWS

By-law No. 5-10

A By-law to adopt the 2010 Operating and Capital Budget

Explanation: Agenda Item No. 3.3

By-law No. 6-10

A By-Law to Adopt the 2010 Water and Wastewater Budget

Explanation: Agenda Item No. 3.3