



RICHMOND HILL PUBLIC  
**Library**  
Celebrate your curiosity



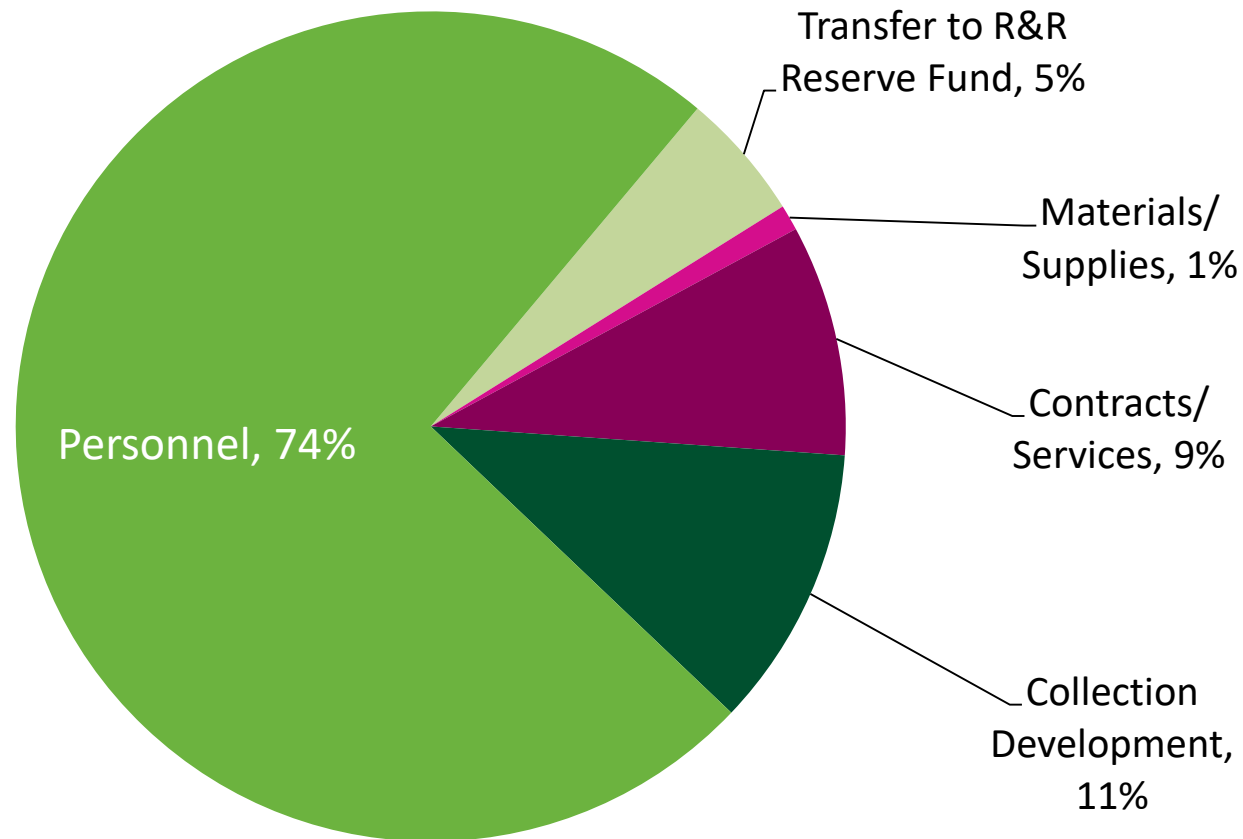
# **2019 DRAFT OPERATING BUDGET**

## **RICHMOND HILL PUBLIC LIBRARY BOARD**

TOWN OF RICHMOND HILL  
BUDGET COMMITTEE OF THE WHOLE

FEBRUARY 19, 2019

# Overall Operating Budget Expenditures



# Budget Adjustment

**2019 Draft Operating Budget Increase  
presented to BCW on Feb. 11, 2019**

**\$ 533,800 5.9%**

## **Impact:**

▪ Reduction of existing staff complement	(146,000)	
▪ Deletion of 2019 new staff asks	(112,200)	
▪ Reduction in Transfer to TRH Capital Reserve Fund	(45,500)	
▪ Non-Provision of Materials & Services	<u>(13,000)</u>	
<b>Total Reduction</b>		<b>(316,700)</b>

**2019 Draft Operating Budget Increase  
as per BCW recommendation**

**\$ 217,100 2.4%**